

SCA Secondary School Council Fees Discussion

January 20, 2021

Objective

- To have a meaningful discussion with the parent community to determine reasonable costs for school fees.
- The purpose of gathering input is to determine what programs to offer and how much to charge for those programs.
- We operate in a Cost Recovery Model.



Agenda

Fees will be categorized into different themes to facilitate discussion.

Themes:

- Junior High Athletics
- Senior High Athletics
- Field Trips
- Options Courses
- Clubs
- Non-curricular Goods and Services



Junior High Athletics

Fees Cover the Cost of:

- Tournament & League Fees
 - ◆ Typical tournament costs \$250-375 per team
 - ◆ EIPS league fees \$280-405 per team
 - ◆ *Approximately \$2800 in additional fees covered through school budget*
- Referees \$20-\$40/referee
- Consumable Expenses - medical kit supplies etc.
- Jersey Rental - \$25



Senior High Athletics

Fees Cover the Cost of:

→ Tournament & League Fees

- ◆ Tournament Costs \$300-\$500/team
- ◆ Metro and Zone fees \$375-\$875/team
 - *\$5300 of additional Metro Athletics and Zone membership fees are covered through school budget*

→ Referees - included in the tournament and league fees

→ Substitute Costs

- ◆ Costs - \$240/day

→ Travel Costs (hotels, coach's expenses and bus)

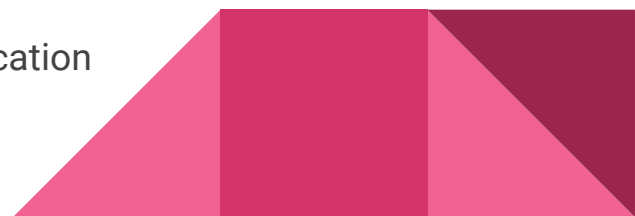
- ◆ \$1000-\$2000 for hotel and \$1000-\$2000 for bussing

→ Transportation

- ◆ Bus Costs \$122-\$228/game and team, depending on location

→ Jersey Rental - \$25

→ Consumable Expenses - medical kit supplies etc.



Field Trips

Fees Cover the Cost of:

- Entry Fee
- Transportation
 - Half day bus in Edmonton costs \$144-\$179 (depending on where in the city)
- Substitute Costs - \$132/half day, \$240/full day



Options Courses

Fees Cover the Cost of:

- Consumables - items that the students use up in the course (e.g. art supplies, food, fabric, lumber, sheet music etc)
- Maintenance & Repairs - service to machines used by students in optional courses (sewing machine repairs, 3D printer repair, saw blades, knife sharpening, etc)



Other Extracurricular Activities

Fees vary based on the activity

Examples at SCS:

- Jr. Jazz Club - \$20 - sheet music
- TAVO - no fee
- Young Authors Conference - \$30 - registration



Non-curricular Goods and Services

Student Council Junior High

- \$5.75 - special events (talent show, carnival, multicultural day), prizes, student meals

Student Council Senior High

- \$8 - prizes, special events (amazing race, talent show), student meals

Graduation

- \$100 - grad gowns, diploma covers, ceremony costs



Questions

If you have questions about a specific course or fee, please contact

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We appreciate your feedback to keep our fees reasonable and provide meaningful opportunities for our students to learn and grow!

